

**Summary of Faiere Implemented Budgets //MPC 4th section//
and FAIERE & HUREPITI 2013 Budgets (Hurepiti housing = 22 mādhi houses // 19 flats + 3 work houses + solar system)**

N° Cpte	Désignation	Realisation 09-10	Realisation 10-11	Realisation 11-12	Faiere 12-13 Budget	Hurepiti 13-14 Budget
602320	Cleaning products	39 375	47 600	40 000	40 000	40 000
602493	Office Supplies	207 903	278 097	250 000	250 000	250 000
606140-66	Electricity	1 817 263	1 554 435	1 675 000	1 525 000	1 200 000
613423	Equipment maintenance Supplies	830 366	772 006	900 000	800 000	700 000
613400	Renting of Equipment	0	0	0	0	100 000
615321	Property maintenance	751 213	579 555	600 000	700 000	700 000
615441-49	Transport maintenance	624 058	477 819	500 000	500 000	500 000
615590	Equipment maintenance	245 093	141 096	250 000	200 000	200 000
615605-11	Maintenance contract	101 056	421 410	550 000	350 000	500 000
616112	Housing insurance	62 270	??	65 000	65 000	65 000
616401-07	Transport insurance	732 355	587 388	534 000	500 000	500 000
618108	Newspapers & journals subscriptions	131 236	131 806	110 000	130 000	130 000
618204-07	General documentation	311 114	380 856	655 000	655 000	655 000
6248301.11	Petrol & Gasoil	864 404	725 774	850 000	850 000	800 000
625119	Travels & journeys	572 142	232 200	300 000	300 000	500 000
625703	Reception charges	395 000	653 738	600 000	600 000	300 000
626103	Post office mail charges	10 760	26 250	15 000	15 000	15 000
626104-10	Telecom charges	967 865	771 170	774 000	760 000	700 000
642101-58	Pastors faculty allowances	2 280 000	3 420 000	3 420 000	3 420 000	3 420 000
642104-23	Employee salaries	2 959 880	3 013 642	3 094 171	3 143 187	3 200 000
642125-96	Students allowances	9 715 000	7 685 000	11 910 000	12 960 000	15 300 000//16 32 000
647501	Medical check up charges	0	0	22 000	22 000	50 000
648500-05	Other grants to personnels	64 890	182 590	300 000	200 000	200 000
658101	Other managemnt charges	0	0	0	0	100 000
658102	Cultural exchanges	0	0	500 000	600 000	500 000
671535	Donations and others	170 000	95 000	150 000	150 000	150 000
	TOTAL MPC SECT 4	23 853 243	22 177 392	26 301 599	28 735 187	30 775 000//31 795 000
770112	Hermon collection fund	3 037 880	3 624 151	3 000 000	3 000 000	3 000 000//5 000 000
	Mpc budget fund	20 815 363				27 775 000//25 775 000
	Registration fees, etc				10 000x50 students=600 000+12 pastor-students=120 000	
218311	Computers Investment	360 010	???	500 000	500 000	500 000
	Transport Investment				1 jumpy + 1 boat + 1canoe + 1horse etc= 6 000 000	
	Building Investment					Offices+classrooms+chapel +etc.

HAAPOTORAA TAÒ ABREVIATION OF TERMS/ABRÉVIATION DES TERMES

Haapotoraa taò	Tatararaa	Abreviation	Designation	Abreviation	Détail
TAPA	Tāātiraa Aua no Patifita Apatoà	SPATS	South Pacific Association of Theological Schools	AETPS	Association des Ecoles de Théologie du Pacifique Sud
ATPA	Apooraa rahi no te mau Tāātiraa Pū o te Ao	WOCATI	World Conference of Associations of Theological Institutions	CMAIT:	Conférence Mondiale des Associations d'Instituts Théologiques
MIR	Matahiti Imiraa Rāveà	NPYO	Non-Bac Probation Year & Others	APA	Année Probatoire Non-Bachelier & Autre
MAB	Matahiti Apeeraa Bac	BPYO	Bac Probation Year & Others	APBA	Année Probatoire Bachelier & Autre
TFH	Tahua Faaineineraa Haapāpū i te Hinaaro	FPS	Field of Preparatory Studies	DFP	Champ d'Etudes Préparatoires
PHFP	Parau Haapāpū no te Haere i roto i te Faaineineraa Parau atua	CRTS	Certificate of Registration in Theological Studies	AEET	Attestation d'Entrée en Etudes Théologique
PHFR	Parau Haapāpū no te Haere i te Faaineineraa Rau	CRMT	Certificate of Registration in Ministry Training	AEFM	Attestation d'Entrée en Formation Ministère
PHFO	Parau Haapāpū no te haere i te Faaineineraa Orometua	CRPT	Certificate of Registration in Pastor Training	AEFP	Attestation d'Entrée en Formation Pastorale
TFP	Tahua Faaineineraa Parau atua	FTS	Field of Theological Studies	DET	Champ d'Etudes Théologiques
PAM	Parau Atua Matamua	CLT	Certificate Level in Theology	TNC	Théologie de Niveau Certificat/CT
PAP	Parau Atua Piti	DLT	Diploma Level in Theology	TND	Théologie Niveau Diploma/TND/DT
PAT	Parau Atua Toru	BLT	Bachelor of Divinity Level in Theology	TNB	Théologie Niveau Bachelor/Licence/BD/L
PAH	Parau Atua maHa	MLT	Master Level in Theology	TNM	Théologie Niveau Maîtrise/MT/M
PAE	Parau Atua paE	DLT	Doctorate Level in Theology	TNP	Théologie Niveau Doctorat/PhD/D
PRAM	Parau pūite Rauti parau Atua Matamua	CT	Certificate in Theology	CT	Certificat en Théologie
PRAP	Parau pūite Rauti parau Atua Piti	DT	Diploma in Theology	DT	Diplôme en Théologie
PRAT	Parau pūite Rauti parau Atua Toru	BD/L	Bachelor of Divinity	BD/L	Licence en Théologie
PRAH	Parau pūite Rauti parau Atua maHa	MT/M	Master in Theology	MT/M	Maîtrise en Théologie
PRAE	Parau pūite Rauti parau Atua paE	PhD/D	Doctor of Philosophy/ Theology	PhD/D	Doctorat en Théologie
TFR	Tahua Faaineineraa Rau	FMT	Field of Ministry Training	CFM	Champ de Formation en Ministère
HFHT1	Haapiiraa Faaroo i te Fare Haapiiraa Tua 1	PSC	Primary School Chaplaincy	ASP	Aumônerie Scolaire en Primaire
HFHT2	Haapiiraa Faaroo i te Fare Haapiiraa Tua 2	SSC	Secondary School Chaplaincy	ASS	Aumônerie Scolaire en Secondaire
HFHT3	Haapiiraa Faaroo i te Fare Haapiiraa Tua 3	TSC	Tertiary School Chaplaincy	ASU	Aumônerie Scolaire en Université
PHFHT1	Parau Haapāpū no te Faaineineraa Haapiiraa Faaroo i te Fare Haapiiraa Tua 1	CPSC T	Certificate in Primary School Chaplaincy Training	AFASP	Attestation de Formation d'Aumônerie Scolaire en Primaire
PHFHT2	Parau Haapāpū no te Faaineineraa Haapiiraa Faaroo i te Fare Haapiiraa Tua 2	CSSC T	Certificate in Secondary School Chaplaincy Training	AFASS	Attestation de Formation d'Aumônerie Scolaire en Secondaire
PHFHT3	Parau Haapāpū no te Faaineineraa Haapiiraa Faaroo i te Fare Haapiiraa Tua 3	CTSC T	Certificate in Tertiary School Chaplaincy Training	AFASU	Attestation de Formation d'Aumônerie Scolaire en Université
HFMF1	Haapiiraa Faaroo i te Fare Mai/Faanahoraa Matamua	HCS	Hospital Chaplaincy/Sick	AHM	Aumônerie Hospitalière/Maladies

<u>HFMF2</u>	<u>Haapiiraa Faaroo i te Fare Mai/Faanahoraa Piti</u>	<u>HCC</u>	<u>Hospital Chaplaincy/Convalescence</u>	<u>AHC</u>	<u>Aumônerie Hospitalière/Convalescence</u>
<u>HFMF3</u>	<u>Haapiiraa Faaroo i te Fare Mai/Faanahoraa Toru</u>	<u>HCP</u>	<u>Hospital Chaplaincy/Psychiatry</u>	<u>AHP</u>	<u>Aumônerie Hospitalière/Psychiatrie</u>
<u>PHFMF1</u>	<u>Parau Haapāpū no te Faaineineraa Haapiiraa Faaroo i te Fare Mai/Faanahoraa Matamua</u>	<u>CHCS</u>	<u>Certificate in Hospital Chaplaincy/Sick</u>	<u>AFAHM</u>	<u>Attestation de Formation d'Aumônerie Hospitalière/Maladies</u>
<u>PHFMF2</u>	<u>Parau Haapāpū no te Faaineineraa Haapiiraa Faaroo i te Fare Mai/Faanahoraa Piti</u>	<u>CHCC</u>	<u>Certificate of Hospital Chaplaincy/Convalescence</u>	<u>AFAHC</u>	<u>Attestation de Formation d'Aumônerie Hospitalière/Convalescence</u>
<u>PHFMF3</u>	<u>Parau Haapāpū no te Faaineineraa Haapiiraa Faaroo i te Fare Mai/Faanahoraa Toru</u>	<u>CHCP</u>	<u>Certificate of Hospital Chaplaincy/Psychiatry</u>	<u>AFAHP</u>	<u>Attestation de Formation d'Aumônerie Hospitalière/Psychiatrie</u>
<u>HFTF1</u>	<u>Haapiiraa Faaroo i te Fare Tāpeāraa/Faanahoraa Matamua</u>	<u>PCA</u>	<u>Prison Chaplaincy/Accused</u>	<u>APP</u>	<u>Aumônerie Pénitentiaire/Prévenus</u>
<u>HFTF2</u>	<u>Haapiiraa Faaroo i te Fare Tāpeāraa/Faanahoraa Piti</u>	<u>PCL</u>	<u>Prison Chaplaincy/Lightly Sentenced</u>	<u>APC</u>	<u>Aumônerie Pénitentiaire/Condamnation légère</u>
<u>HFTF3</u>	<u>Haapiiraa Faaroo i te Fare Tāpeāraa/Faanahoraa Toru</u>	<u>PCH</u>	<u>Prison Chaplaincy/Heavily Sentenced</u>	<u>APL</u>	<u>Aumônerie Pénitentiaire/condamnation Lourde</u>
<u>PHFTF1</u>	<u>Parau Haapāpū no te Faaineineraa Haapiiraa Faaroo i te Fare Tāpeāraa/Faanahoraa Matamua</u>	<u>CPCA</u>	<u>Certificate in Prison Chaplaincy/Accused</u>	<u>AFAPP</u>	<u>Attestation de Formation d'Aumônerie Pénitentiaire/Prévenus</u>
<u>PHFTF2</u>	<u>Parau Haapāpū no te Faaineineraa Haapiiraa Faaroo i te Fare Tāpeāraa/Faanahoraa Piti</u>	<u>CPCL</u>	<u>Certificate in Prison Chaplaincy/Lightly Sentenced</u>	<u>AFAPC</u>	<u>Attestation de Formation d'Aumônerie Pénitentiaire/Condamnation légère</u>
<u>PHFTF3</u>	<u>Parau Haapāpū no te Faaineineraa Haapiiraa Faaroo i te Fare Tāpeāraa/Faanahoraa Toru</u>	<u>CPCH</u>	<u>Certificate in Prison Chaplaincy/Heavily Sentenced</u>	<u>AFAPL</u>	<u>Attestation de Formation d'Aumônerie Pénitentiaire/condamnation Lourde</u>
<u>TFO</u>	<u>Tāhua Faaineineraa Orometua</u>	<u>FPT</u>	<u>Field of Pastoral Training</u>	<u>CFP</u>	<u>Champ de Formation Pastorale</u>
<u>POF1</u>	<u>Pipi Orometua Faanahoraa Matamua</u>	<u>BLP</u>	<u>Bachelor of Divinity/L Level in Pastorate</u>	<u>PNB</u>	<u>Pastorat Niveau BD/L</u>
<u>POF2</u>	<u>Pipi Orometua Faanahoraa Piti</u>	<u>MLP</u>	<u>Master/M Level in Pastorate</u>	<u>PNM</u>	<u>Pastorat Niveau MT/M</u>
<u>POF3</u>	<u>Pipi Orometua Faanahoraa Toru</u>	<u>DLP</u>	<u>Doctor Level in Pastorate</u>	<u>PNP:</u>	<u>Pastorat Niveau PhD/D</u>
<u>PHFOF1</u>	<u>Parau Haapāpū no te Faaineineraa Orometua Faanahoraa Matamua</u>	<u>CBLP</u>	<u>Certificate in Bachelor of Divinity/L Level in Pastorate</u>	<u>AFPB</u>	<u>Attestation de Formation Pastorale BD/L</u>
<u>PHFOF2</u>	<u>Parau Haapāpū no te Faaineineraa Orometua Faanahoraa Piti</u>	<u>CMLP</u>	<u>Certificate in Master/M Level in Pastorate</u>	<u>AFPM</u>	<u>Attestation de Formation Pastorale MT/M</u>
<u>PHFOF3</u>	<u>rau Haapāpū no te Faaineineraa Orometua Faanahoraa Toru</u>	<u>CDLP</u>	<u>Certificate in Doctor Level in Pastorate</u>	<u>AFPP</u>	<u>Attestation de Formation Pastorale PhD/D</u>