

Ligne TER (Paris Austerlitz/Sud Eure et Loir)

Project promoter *SNCF Réseau*

Country *France*

Total investment value *€ 46 000 000*

Start date *t.b.d.*

Representative *Fabien Verdier*
(Conseiller régional / Economist)

Project ID Number *038_FR_Ligne TER*

Ligne TER (Paris Austerlitz/Sud Eure et Loir) – Summary informaton

Brief description

Today, journey's duration from Paris-Austerlitz train station to Chateaudun takes 1h35.

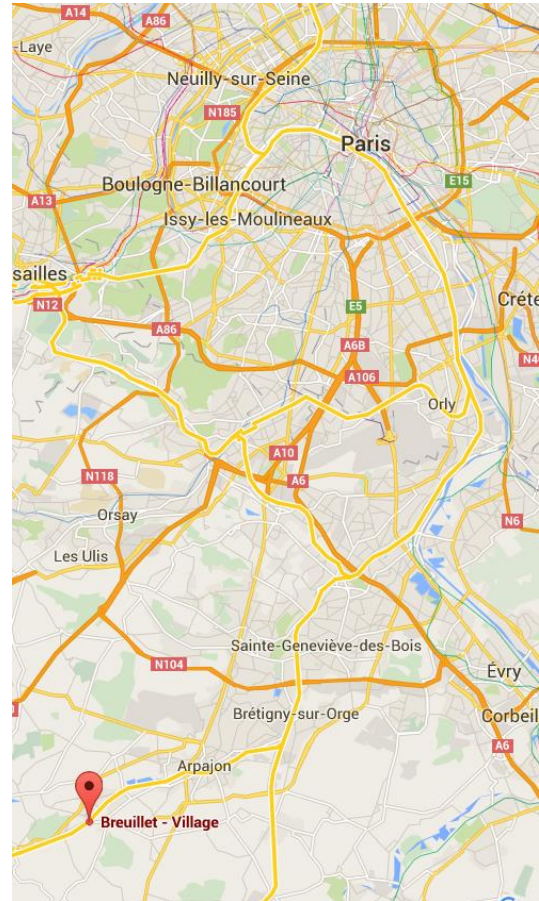
That duration is too long neither to promote trips from Paris to Chateaudun nor to attract companies. It is benefit to our economics, tourism... And so on our general development.

The project consists in building a new railway between Dourdan and Breigny which will allow to save around 20 minutes on the whole journey to reach the symbolic duration of 1 hour.

The estimated cost of the operation is 46 M€. The survey shows us that we benefit (after the works) from 800 000 euros of economies each year (exploitation economies).

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Geographical location (and map)



Summary indicators

Project type	<input type="checkbox"/> Road <input checked="" type="checkbox"/> Rail <input type="checkbox"/> Maritime/ Port <input type="checkbox"/> Inland Waterway <input type="checkbox"/> Urban Node <input type="checkbox"/> ITS <input type="checkbox"/> Alternative fuels <input type="checkbox"/> Airports <input type="checkbox"/> Other (specify)
Required investment (in EUR)	€46.000.000 (less with economic exploitations : 800 000 euros per year)
Project duration	24 months
Expected completion date	01/01/2018
Representative at the Conference	Mr/Mrs Fabien Verdier – Conseiller régional / Economist
Expertise	<input type="checkbox"/> Technical <input type="checkbox"/> Financial <input checked="" type="checkbox"/> Political

Expectations from the meeting

We mainly expect **FUNDING**. This project is fully important for our territory (south of Eure-et-Loir, more than one hundred municipalities).

Project overview

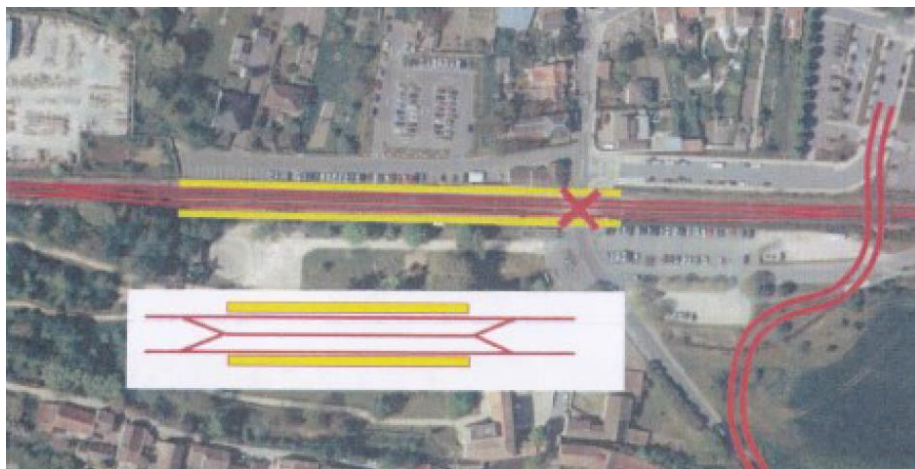
Project description

The project consists in :

- Building a new railway between Dourdan and Bretigny
- Improve railway marking

Project location

- This project is located in the south of Eure-et-Loir and Ile-de-France.
- And the deviation (way of deviation) is at Breuillet Village, between Dourdan and Bretigny (Essonne, Ile-de-France).



Objectives of the project

- Save 22 minutes on the journey between Paris and Châteaudun (reduce the journey's duration to one hour). It is vital for us. We open up the territory.
- Increase the number of train's rotations (9 rotations instead 6 rotations currently).

Presentation of key players

<i>Name of the company/ organisation</i>	<i>Role/ Activities</i>
<i>Project Owner SNCF Réseau</i>	<i>This project depends on Railway infrastructure.</i>

Status of the project

<i>Phase</i>	<i>Level of completion</i>
<i>Studies</i>	<i>Yes. SNCF Réseau study.</i>
<i>Permitting</i>	<i>Yes (we need 46 Meuros).</i>
<i>Tendering</i>	
<i>Works</i>	<i>Two things : on the one hand, we need a way of avoidance (around 600 meters ; at Station of Breuillet-Village (Essonne / Ile-de-France)) ; on the other hand, we need some signalisation works on the railway.</i>
<i>Other</i>	<i>The gain of time (22 minutes by journey).</i>

Financial information

Project costs

Information	Details	
Project costs	Overall cost €46.000.000	
Breakdown into main cost categories	Cost category	Cost [in EUR]
	Way of Avoidance	18 M€
	Signalisation works	28 M€

Include any other relevant information on project costs :

800 000 euros of economic exploitations therefore (each year). So the project, if you bring it up to date, is around 40 Meuros (in eight years). It is not very high.

Project bundling

Project Bundling	
Would you be able and/or keen to collaborate to bundling? (aggregation of project <€50m)	X Yes No
If Yes explain the type of collaboration	SNCF ; Two regions : Ile-de-France/ Centre ; local communities...

Project timetable

To be determined. The shortest, the best. Because we need this project.

Procurement model

t.b.d.

Project business model

Expected revenues :

- Increase of 60 000 travelers/year (base on the survey of SNCF Réseau) => $60\,000 * 23 \text{ €/journey}$
= around 1,4 M€/year.

This number is certainly underestimated because a lot of Euréliens and Essonniens (habitants of Eure-et-Loir and Essonne) do not take the train (too long, too in lat, not enough train...). After that, a lot of people take it.

- increase of ticket tariff (spread over several years, 70% gain of time allocated to travelers and 30% allocated to railway financing, according the principle of 20€ per year saved) : + 4€/ticket during 10 years and +6€ afterwards.

=> revenues : 800 000 €/year during 10 years and 1,2 millions €/year afterwards.

- Grants (régions, Stif, Sncf reseau, fonds structurels UE, Etat...) : 5 up to 10 M€.

=> Certain revenues: 1,2 M€/year during 10 years and 1,6 M€/year afterwards.

Expenditures :

- 46 M€ (Bypass railway + railway marking works)

Envisaged financing structure

to be determined

Guarantees

n/a

Risks and mitigation measures

t.b.d.

Technical assistance or third-party support requests for risk-mitigation measures

n/a

Information on the borrower

To be determined

Previous experience

Previous experience with EIB – previous project/advice

Information	Details
Did you have any previous experience with the EIB?	Yes <input checked="" type="checkbox"/> No

Previous experience with European Commission – grants received/applied

Information	Details
Did you have any previous experience with the EC?	Yes <input checked="" type="checkbox"/> No

Project documentation available

Documentation

Project documentation available	Availability	Possibility to share it at the TEN-T Days
Feasibility studies	Available	X Yes Link : http://www.fabienverdier.fr/amelioration-de-la-ligne-ter-chateaudun-paris-l-etude-de-reseau-ferre--a125778558
Envirnmental Impact Assessment	No impact	
Planning Approvals	Yes	
Preliminary design	Yes	The lign exists. We need to improve it.
Economic/ business case	TRI positif	

European Investment Project Portal

The European Investment Project Portal (EIPP) is a publicly accessible web portal in which project promoters of EU based projects can upload information for potential investors to become aware and informed of their existence.

Upload of project fiche on the EIPP

<i>Question</i>	<i>Agreement</i>
<i>Would you be keen to have the project information uploaded on the EIPP following the TEN-T Days?</i>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No